



QUARTERLY PERFORMANCE REPORT 2019/20: 3rd QUARTER

GAUTENG DEPARTMENT OF AGRICULTURE AND ENVIRONMENT - AGRICULTURAL SECTOR

Programme	Indicator	Annual Target	Target Q1	Validated Q1	Target Q2	Validated Q2	Target Q3	Preliminary Q3
Programme 2: Sustainable Resource Management	Number of agricultural infrastructure established	7	0	0	0	0	0	0
	Number of green jobs created	100	10	102	30	41	40	40
	Number of hectares of agricultural land rehabilitated.	2800	300	53.2	800	0	900	0
	Number of farm management plans developed.	80	20	20	20	32	20	21
	Number of disaster risk reduction services managed	4	1	1	1	1	1	0
Programme 3: Farmer Support and Development	Number of smallholder producers supported.	180	22	117	62	42	55	29
	Number of small-scale farmers supported to produce food in Sedibeng and West Rand	65	6	59	22	27	23	19
	Number of women farmers supported	46	7	45	18	21	11	19
	Number of smallholder producers supported with agricultural advice.	2340	600	559	580	506	540	210
	Number of community food gardens supported	56	13	18	17	17	18	19
	Number of hectares planted for food production	3600	0	0	0	0	1760	3172
	Number of households supported with agricultural food production initiatives	3640	90	775	1120	2608	1460	364
	Number of school food gardens supported	56	13	13	18	18	8	10
	Number of School Food Gardens Supported with water tanks for rain water harvesting	40	10	0	10	0	10	23
	Number of women benefitting from community food gardens	640	80	85	180	183	220	227

Programme 4: Veterinary Services	Number of animal health regulatory veterinary interventions with emerging and commercial farmers	210000	40000	56725	60000	69541	60000	42859
	Number of mobile Veterinary services in Townships	75000	15000	32640	25000	39014	25000	24739
	Number of Primary Animal Health Care (PAHC) veterinary interventions to small scale farmers	95000	25000	24426	30000	24473	20000	27045
	Number of visits to epidemiological units for veterinary interventions	8500	1500	2612	3000	2619	2500	2200
	Number of export control certificates issued	16000	4000	4041	4000	4584	4000	4931
Number of laboratory tests performed according to prescribed standards	60000	10000	16059	20000	14495	20000	13237	
Programme 5: Research and Technology Development Services	Number of SMME and Biotech Companies supported with Business Incubation (Incl. BioFundi Awards)	10	0	0	10	5	0	0
	Number of research presentations made at peer reviewed events	32	29	31	1	1	1	0
	Number of Agri-Expos organised	1	0	0	0	0	1	0
	Number of farmers trained in water savings technologies	80	0	0	0	0	80	59
	Number of research presentations made at technology transfer events	8	2	3	2	3	2	0
	Number of smallholder farmers attending Agri-Expos	350	0	0	0	0	350	0
	Number of Agri-parks in operation	8	8	8	8	8	8	7
	Number of hectares worked by GDARD tractors	4000	500	1868.5	500	1220.6	1500	1421.5
Number of women benefitting from Agri-parks	7	0	0	5	7	2	2	
Programme 6: Agricultural Economics Services	Number of agri-businesses supported with production economic services	540	75	120	175	220	205	169
	Number of agri-businesses supported with marketing services.	80	5	10	25	10	35	12
	Number of agricultural economic information responses provided	430	100	60	110	110	120	76
	Number of economic reports compiled.	7	1	1	2	2	3	3
Programme 7: Structured Agricultural Education and Training	Number of commercial farmers trained	50	10	5	14	4	18	1
	Number of participants trained in skills development programmes in the sector	740	116	108	205	169	146	101
	Number of smallholder farmers trained	2300	600	537	580	373	540	285
Programme 8: Rural Development Coordination	Number of Council of Stakeholders provided with training	4	0	0	2	0	1	0
	Number of Projects implemented with signatories of Gauteng Rural Social Compact Plan	6	1	1	2	1	2	1
	Number of Industry AgriBEE Indaba/State of AgriBEE held	1	0	0	0	0	1	0
	Number of stakeholders contributing to the implementation of the Rural Development program in line with the Rural Development Plan (Outcome 7)	9	9	9	9	10	9	2
Performance Information Submitted by HOD: M Gasela								